

2017 Barneveld Lutheran Church

Annual Report of the Congregation



Our Mission Statement

We the people of Barneveld Lutheran Church are called
to be Christ's Light as we reach out
+ to people in our community with welcome and service;
+ to our members, helping each one feel valued and needed.
In all things we are committed to seeking and following God's will
and not our own.



South-Central Synod of Wisconsin
Evangelical Lutheran Church in America
God's work. Our hands.

December 20, 2016

Dear Partners in Ministry,

As you gather for your annual meetings, I want to express my deep appreciation for our ongoing partnership in this good gospel work to which we have been called. It is a privilege to serve in ministry with you.

We in your synod office continue to focus on our mission of *caring for, connecting, and equipping the congregations of our synod to be the heart and hands of Jesus*. Following are some highlights of ways we have carried out this mission with your support in the past year:

- We launched two new worshipping communities this year – *Santa Maria*, in Fitchburg and *Comunidad de Todos los Santos*, in Watertown. Both of these are Spanish speaking worshipping communities and *Comunidad de Todos los Santos* is a joint ministry with the Episcopal Church.
- We hosted three, *Moving Deeper in Mission Together*, events to help congregations and leaders grow in a variety of ways. One on stewardship, one on ministry with youth and young adults, and one on worship. A great gift of these events is that we learn from one another in the synod and find ways to partner and learn from each other. Three new *Moving Deeper in Mission Together* events are already being planned for 2017. I hope you can attend.
- At our Synod Assembly we were blessed to have Presiding Bishop Elizabeth Eaton with us as we learned about the variety of ways that we are church together and how we as the ELCA are being *Called Forward Together in Christ*. At our 2017 Assembly, Mark Tidswell, author of *Shift*, will explore with us three big moves the 21st century church needs to make as it moves into the future. Even if you can't come to Assembly, I encourage you to read and discuss his book in your congregations.
- Over 250 people gathered with us at 12 Fall Stewardship Gatherings around the synod as we learned from one another about the exciting ministries taking place in our congregations. It is amazing to hear all of the ways that God is working in and through the people in this place. Together we really do make a difference in our communities and in the world.
- At LEAD (Leadership Education and Development) we continued our conversation around issues of racial injustice, hearing from Rev. Stephen Marsh and Rev. Joe Ellwanger. We also had a variety of workshops for leaders to gather and learn about ministries that are taking place in our synod. This March, as we commemorate the 500th anniversary of the beginning of the Protestant Reformation, our keynote speaker, Dr. Kurt Hendel, will reflect on the historic roots of the Reformation and the Spirit of Reformation we carry into the future. Please join us!
- As always, the synod staff is privileged to be involved in the lives of our congregations in many ways: We celebrate times of joy and new beginnings with you; work with you in times of pastoral transition; guide you in reviewing the ministry God has called you to in your community; provide you with resources for navigating change and the anxiety that can produce; visit in your faith communities to build relationships of mutual trust and respect. Thank you for welcoming us into your faith homes.

Thanks so much for your partnership in this ministry. It is because of you, and the resources that you share with the synod, that we are able to do this work together.

By your hands may love be shared,
By your voice may peace be spoken,
By your eyes may beauty be seen,
By your ears may truth be heard,
And by your life may the Song of Christ be sung!

God's Peace,

Bishop Mary

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**Barneveld Lutheran Church
Annual Meeting of the Congregation
January 21, 2018
10:15AM**

Agenda

1. Opening Devotions: *Pastor Jim*
2. Call to order: *President Dennis Baumann*
3. *Approval of Annual meeting minutes of January 22, 2017 (*no minutes to approve)
4. Council President Remarks: *Dennis Baumann*
5. Council Election: First Ballot (*paper ballots*)
 - Council Nominees: Joni Cleary/Judd Koerwitz/ Lia Leahy/ Liz Lease/ Jeff Reese/ Jeff Ziegler
Four slots – 2 year terms
Acknowledge out-going Council Members: *Dennis Baumann, Joann Manteufel, Rachel Doescher, Bette Vivian*
 - Synod Assembly Delegates: Saturday May 5th- Sunday May 6th, 2018 at
Kalahari Convention Center, WI Dells
One male One Female (*may be husband and wife*)
6. Ministry Team Reports (*approval*) [Faith in Action, Holy Moly, Health, GIFT, WELCA, Cemetery]
7. Investments Update: *Mike Peterson*
8. Financial Review of 2017: *Joellen Uptegraw & Danielle Moyer*
9. Presentation and Approval of Working Spending Plan for 2018: *Joellen Uptegraw & Danielle Moyer*
10. [2nd ballot if needed to break ties; election results]
11. Other Business/ Discussion
12. Motion to adjourn
13. Closing Prayer: *Pastor Jim*
14. Council convenes into 1st meeting with newly elected officers.

We will elect 4 new members for our church council. Here is a little information about those who have graciously accepted nominations to be elected onto council. We are blessed to have a variety of people seeking to serve on our church council!

2018 Council Nominees

Jeff Ziegler- Hi, I've been a member at BLC for the last approx. 27 years along with my wife Cindy and four children, Jesse, Megan, Tiffany and Sarah all who were confirmed here at BLC. In that time, I've been a member of the council for eight years with seven of them as President. I was also on the original Foundation Board when that was first established. I've been on the Confirmation Ministry team for about 23 years and have and still enjoy meeting with the kids very much. We lived out on County F for our first 12 years together and now live in town on Quail Ridge Dr for the last 18 years. I have worked remotely from our home the last five years for a company based out of Henderson NV. (a suburb of Las Vegas) Nationwide Power which is a company that services the Uninterrupted Power Industry.

Elisabeth (Liz) Lease-Taylor- I have been a part of BLC as well as the Barneveld community, since I was a young child. I am married to Ben Taylor and have 2 daughters, Hadley (4) and Everly (2). I want to not only be involved more with BLC so I can grow my own faith, but also the faith of my two girls.

Joni Cleary - I live in Mt. Horeb with my husband, Dale. We have 3 sons, 2 that are married and a new granddaughter. I work at SSM Health as a medical coder. I rejoined BLC in 2016 and I am currently on the GIFT/Stewardship team.

Lia Leahy - Good Morning BLC! Myself and my children, Morgan (sophomore) and Ryan (7th grade) Gust, have been members at BLC since we moved to Barneveld in 2006. In July of 2017, I married my husband, Scott Leahy, and I now have two more children, step-daughters Kayleigh (senior) and Nicole (sophomore) Leahy. I graduated from Riverdale High School in 1993 and UW Platteville in 1997 with a BA in Criminal Justice. After 10 years with the Wisconsin Department of Corrections, as a parole officer in both Milwaukee and Madison, I took a position with the Iowa County Circuit Court and was appointed as the Clerk of Circuit Court in 2011. In 2014, I was elected into that position and will run again in 2018. Besides raising our amazing children and working a challenging, yet fulfilling job, we spend most of our "free time" April - November at baseball/softball diamonds in the greater tri-state area and our winters in basketball gyms a little closer to home. I feel very fortunate to part of a congregation like BLC and to have been witness to its growth and strength under exceptional leadership.

Jeff Reese - My wife Carrie and daughters Lauren and Sophie join me as members of BLC. Carrie and I have been married for 11 years and our daughters are 10 and 7. I have been a member for approximately 20 years total. I work as a property accountant for a hotel management company based out of Middleton.

Judd Koerwitz - I grew up 6 miles outside of town, and graduated from Barneveld High School. I own A-I Seamless Rain Gutters located here in town. I have been married to Jessica for 19 years this August, and we have three children. I was baptized in the Blue Mounds Lutheran Church. We were married in a Catholic Church but never felt connected. We had a need for faith in 2009-2010 and found a home at the UCC Church in Barneveld, where I was a trustee. We weren't happy with the youth options there. We found a home at BLC and have a renewed faith. I'm interested in helping out wherever is needed.

Statistical Report 2017 – (Page 1)

Baptisms = 13

Name	Date	Parents
Jace Arneson	07/02/2017	Tom and Alyssa Arneson
Kaitlynn Baumgartner	08/19/2017	Chad and Katie Baumgartner
Elora Daane	05/03/2017	Jessie Swenson
Hyde Fargo	10/01/2017	Jaimee and Matt Fargo
Eliza Gordon	06/11/2017	Jason and Missy Gordon
Peter Hearne	09/03/2017	Jim and Amy Hearne
Teegan Kalish	01/08/2017	Tiffanie and Josh Kalish
Colby Mc Intosh	04/30/2017	Leon and Alisa Mc Intosh
Logan Moyer	06/25/2017	David and Danielle Moyer
Cole Oyen	10/15/2017	Jeremy and Samantha Oyen
Liam Quick	08/20/2017	Krista and Landon Quick
Nora Schlimgen	11/12/2017	Kristy Monson and Brandon Schlimgen
Everly Taylor	09/24/2017	Ben and Elisabeth (Liz) Taylor

1st Communion = 9

06/11/2017

Hayden Bakken	Madi Bakken	Nolan Baryenbruch	Kenzie Danz
Noah Doescher	Eliza Gordon	Chelsea Manteufel	Landyn Mieden
Mya Norton			

Confirmation = 8 5/11/2017

Parents

Isaac Baumgarten	Dave and Joyce Baumgarten
Elora Daane	Jessie Swenson
Alexis Forbes	John T and Anne Forbes
Tamra Ihm	Kevin and Michelle Ihm
Jakob Koerwitz	Judd and Jess Koerwitz
Dalton Markhardt	Melanie and Paul Markhardt
Joseph (Joe) Oimoen	Randy and Diane Oimoen
April Parks	Jason and Lori Parks

Marriages = 4

Bridget Olson and Tyler Horton	06/17/2017
Chad Baumgartner and Katie Meyer	08/19/2017
Jacob Thronson and Alyssa Mentink	09/30/2017
Keli Mc Sherry and Dylan Syse	12/31/2017

Transfer Out of BLC = 2

Confirmed = 2

Children = 0

Karrie Ringelstetter	07/11/2017	Transferred back to Christ Lutheran Spring Green WI ELCA
Pat Graham	09/10/2017	Transferred to Burke Lutheran Church, Sun Prairie WI ELCA

Funerals -member = 2

non-member = 2

Pam Graesslin	Died: 07/02/2017	Funeral Service: 07/08/2017	Non-member at BLC
Jennifer Lease	Died: 3/11/2017	Funeral Service: 3/15/2017	Non-member at Life Church Mt. Horeb Officiated by Pr. Lee and Pr. Jim Hearne
Doreen Nichols	Died: 09/09/2017	Funeral Service: 09/15/2017	
Matthew Slinde	Died: 11/08/2017	Funeral Service: 11/15/2017 at ELC Mt. Horeb	

Continued on next page

Statistical Report 2017 – (Page 2)

New Members received = 15

Adults = 13

Unconfirmed Children = 2

Nancy Bilse	06/04/2017	Transfer from Barneveld United Church of Christ
Judd & Jessica Koerwitz, with children Jakob, Jenna, Josie	06/04/2017	Transfer from Barneveld United Church of Christ
Matthew Fargo	10/01/2017	Affirmation of Faith
Jane Erickson	12/31/2017	Transfer from Good Shepherd Lutheran Eau Claire WI - ELCA
Jayne Gordon	12/31/2017	Transfer from Hope Lutheran, Blanchardville – ELCA
Lea Mezera	12/31/2017	Transfer from New Hope Lutheran, Hollandale - ELCA
Jim, Rosann & Matthew Myers	12/31/2017	From Immaculate Conception Catholic, Barneveld
Jeremy & Samantha Oyen	12/31/2017	Affirmation of Faith

Statistical adjustment for 2017 = -10

Barneveld Lutheran Church Membership

Baptized Membership December 31, 2016 = 540

Baptized Membership, December 31, 2017 = 554

Attendance Figures

BLC monthly Averages

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	130	132	135	110	98	92	90	105	113	105	76	78	114
February	132	133	117	138	109	118	93	113	99	106	84	84	145
March	150	143	109	136	105	132	110	116	136	97	83	143	132
April	147	155	147	116	132	150	147	147	100	126	112	122	186
May	146	156	111	119	99	122	133	119	110	140	49	163	125
June	97	82	74	77	67	83	77	80	86	100	59	81	145
July	89	97	67	74	68	79	85	84	72	66	67	88	117
August	102	90	74	77	76	73	89	78	74	69	48	87	120
September	125	109	99	89	104	110	103	141	101	110	72	130	179
October	144	132	114	118	115	122	116	127	126	129	72	139	180
November	133	139	99	116	104	104	111	116	118	122	98	137	172
December	122	137	102	119	108	124	133	111	104	126	131	147	182
Yearly Average	126	125	104	107	99	110	107	111	103	108	79	123	150

Lenten Worship Attendance Average

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
87	79	67	60	70	55	74	69	66	59	51	76	86

Annual Report: Pastor's Review 2017

Dear BLC Family,

To help me with my piece for the Annual Report, I'm using the lyrics from "Old Church Choir" to help remind us about this past year and what is at the heart of our church family:

There's revival, and it's spreading
Like a wildfire in my heart
Sunday morning, Hallelujah
And it's lasting all week long

Can you hear it?
Can you feel it?
It's the rhythm of a gospel song
Oh, once you choose it, you can lose it
There ain't nothing, there ain't nothing gonna steal my joy

I got an Old Church Choir singing in my soul
I got a sweet salvation and it's beautiful
I've got a heart overflowing 'cause I've been restored
There ain't nothing gonna steal my joy
No, there ain't nothing gonna steal my joy

When the valleys that I wander
Turn to mountains that I can climb
Oh, you are with me, never leave me
Oh, 'cause there ain't nothing, there ain't nothing gonna steal my joy

I got an Old Church Choir singing in my soul
I got a sweet salvation and it's beautiful
I've got a heart overflowing 'cause I've been restored
There ain't nothing gonna steal my joy
No, there ain't nothing gonna steal my joy

Clap your hands and stomp your feet
Till you find that gospel beat
'Cause it's all you'll ever need, all you'll ever need
Clap your hands and stomp your feet
Till you find that gospel beat
'Cause it's all you'll ever need
All you'll ever need

I've got an old church choir, singing in my soul
I got a sweet salvation, and it's beautiful

I got an Old Church Choir singing in my soul
I got a sweet salvation and it's beautiful
I've got a heart overflowing 'cause I've been restored
There ain't nothing gonna steal my joy
No, there ain't nothing gonna steal my joy
Oh, there ain't nothing gonna steal my joy

This is the song we have used for the sign of peace this past fall season. It's catchy tune and lyrics best capture the atmosphere of our faith family! I give thanks to God for you and I hold each of you up in prayer, thinking about you with great joy. You are singing in my soul as we minister together. You are my partners in spreading the Good News about Jesus Christ here at BLC and beyond!

Believe it or not, this January marks my two-year anniversary of being with you. I have been reflecting on these past twenty-four months and everything we have done together. I feel in many ways that we are still dating each other getting to know our gifts and what we bring to ministry together. I can't help but say there is a revival here and it's spreading and there ain't nothing gonna steal our joy! I am excited about what is yet to come. *Here's a snapshot what this past year has brought:*

2017: Old Church Choir. Revival. Growth. Excitement. Baptisms. New families. Joy. Holy Moly-Bridge-Confirmation-Chaos attendance spikes. Renovations. Generous gifts. Heartbreaking funerals. Blessed wedding unions. Spirited affirmation of baptism. Flat Jesus. Live streaming worship. Taize Prayer Experiences. New Church Sign by ID. Rally Day. Mindfulness Meditation. Healing Service. Pie in the Face. Helping Hand. Farmer Bob. Break the Plate. Fellowship Hall Air Conditioner. Losing my dad. Losing my aunt. Welcoming Peter. Purchasing a home. Old Church Choir sign of peace. Finding Joy. Singing homilies. Backpack Children's Sermons. Pet Blessing. Food Pantry. Vacation Bible School and Day Camp. Prep for Houston Youth Gathering. Lenten Devotional Booklet. AED. Trick or Treating for the Hungry. Lutefisk. Noah's Ark. Parish Altar Cloth. Reformation 500th Commemoration. Confirmation Retreat. Pentecost Gift Exercise. Backyard Services. Lenten Soup and Services. Progressive Dinner. APT Theater experience. Holy Moly and Bridge Christmas Program. Mentoring. Book Club Discussions. Women's Bible Study. Bell Choir growth. Game Day.

Pastoral Acts in 2017: 13 baptisms. 9 first communions. 8 confirmations. 4 marriages. 9 new members. 2 transfers out of BLC. 4 funerals. More than numbers, these are moments of encounters of God's grace in our church family.

Looking ahead: Forming a youth choir and adding additional instruments to help make worship more contemporary. The possibility of adding another service to accommodate modern day worshipers. Offer more adult education possibilities. A men's faith sharing group. Grief ministry. More bible study experiences. Studying our building and establishing a vision plan for best taking care of our facilities over the next 5 and 10 years.

It only takes one person to start a revival and the result is a domino effect! From my vantage point that's what I see happening here at BLC. This is an interesting time to be living in Barneveld. Vortex is here literally changing the landscape of the town. The school will undergo a much-needed reconstruction project. Homes are being built. Our faith family is dynamically growing. *I see great possibilities for us.* Finding that gospel beat is an awesome experience and I pray everyday each one of us falls in love with that tune! The challenge is to keep that beat going and going and going. How will you help do that? Keep coming. Get involved. If you're waiting from a sign from God, this is it. From the church council to all the different ministries, you are invited to step in and stomp your feet! I look forward to choosing this gospel song with you and sharing that sweet salvation with the world!

Council Words: I asked our Church Council to describe BLC in one or two words. This is what I heard back from them: family, inspirational, blessed, joyful, history, connections, intentional, dedicated, willing, comforting, supporting. On Sunday morning and each day there is a revival happening. Can you feel it? *How might you describe our church family in one or two words?*

Mission Statement: Our current mission statement says: "We the people of Barneveld Lutheran Church are called to be Christ's Light as we reach out: to people in our community with welcome and service; to our parishioners, helping each one feel valued and needed. In all things we are committed to seeking and following God's will and not our own." We are called to share Christ's Light with the world. With a heart that is overflowing, let's keep showing that light to the world!

With you a Christian. For you a Pastor.
Pastor Jim Hearne "PJ"
January 2018

President's letter 2017

Greetings Barneveld Lutheran,

2017 was a year of growth and change for us and the hope is that both will continue as 2018 is upon us. 2017 saw our membership and weekly attendance grow, a trend not seen by many these days. Our church investments also continued to grow, insuring stability for the foreseeable future and I am happy to see that as I turn the council over to the next president.

2017 saw us make many changes to our 32 year old building and many of these changes were the direct result of the generosity of the BLC family from memorials, to designated gifts as well as time and effort. For all these, the council says "Thank you." We were able to improve our sound system, add a camera to stream services online, upgrade our bathrooms, do some landscaping, place a new sign showing the way to BLC and we added an AED unit and trained five members in its use. This is only a start, but we are off to a great start as the upgrades continue.

Our ministry teams also underwent a change as new people took over and led them to new heights. We now have monthly blood pressure checks, a strong stewardship focus as many are signing up for direct deposit, education ministry is strong at all ages, our music ministry continues to grow, and Pastor Jim is leading us each and every week in many different ways. We also added book studies and other fellowship opportunities as we grow together in God's word. Thanks to all who have answered my challenge to get involved in however you feel comfortable.

There is one change ahead that will be a big challenge as we look to replace 4 members of the church council to continue to guide BLC in 2018 and the coming years. I know we will answer this challenge and I know they will have the full support of our growing church family.

I would personally like to take an opportunity to say "Thank you" for all your support as President over the last three years. My job was really easy as I knew if council asked, BLC would respond to whatever was asked or what challenge was ahead of us. Thank you to all who have served on council with me and to Marcia for all her help and a big "Thank you" to Pastor Jim for all his support and guidance.

Yours in Christ,

Dennis Baumann
Council President

FAITH IN ACTION TEAM

2017 YEAR END REPORT

The Faith In Action Team (formerly the Education Ministry Team) members include Shelly Lee, JoEllen Uptegraw, Wendy Uphoff, Peggy Jones, Megan Mieden, Alycia Hathaway and Pastor Jim.

The education and faith enrichment of ALL members of the congregation and community is our ultimate goal. This past year included a number of offerings.

Holy Moly serves Pre-K through 4th grade students and is led by Megan Mieden and Alycia Hathaway. Their focus is weekly bible stories. Pastor Jim ties the children's message to the weekly lesson.

Vacation Bible School for 4 & 5 year olds and Day Camp for children entering 1st through 5th grades was held Monday July 9 – Thursday July 13. Wendy Uphoff served as Coordinator with committee members Melanie Norton, Alycia Hathaway, Shayla Danz, Marcia Thompson, and Pastor Jim. We had 22 children for VBS from 9am – 11:30am held at the BLC facility. We had 30 1st – 5th grade students for the Day Camp from 12:00 – 5:00 pm. The Day Camp was led by counselors from Sugar Creek Bible Camp and the students were bussed from the BLC facility to Brigham Park at Blue Mounds for the afternoon of activities. These programs were ecumenical with the Barneveld United Church of Christ and all children of the community were invited to participate.

Bridge to Confirmation is offered for students in grades 5 and 6 and is led by Deb Piquette, Alycia Hathaway and Craig Johnson. The focus is biblical studies in order to be prepared for confirmation.

The confirmation program consists of 7th graders and 8th graders. The Confirmation Leaders are Jeff Ziegler, Mel Markhardt, Danielle Moyer, Anne Forbes and Pastor Jim. The focus is to prepare our youth for their life faith journey. Instruction includes small group sessions as well as whole group settings. The confirmation students went on a retreat in December to Bethel Horizons. It is a wonderful bonding, spiritual experience for our youth.

Pastor Jim introduced a program for our high school youth called CHAOS (Christ Has All Our Solutions). It meets the fourth Sunday afternoon of each month and is open to all community high schoolers. The group is preparing for the Youth Gathering in Houston TX in June 2018, as well as playing games and just communicating with each other. CHAOS continues to grow each month it meets.

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Adult events were numerous this past year. For these events, many members of the church were instrumental in making things happen.

From March through November we sponsored game day led by Deb Piquette and Peg Jones. It is going strong and includes members and people from the community.

The Book Club continued. We read two books and gathered for discussion and fellowship. Thank you to Rick and Judy Anderson for hosting these large groups.

We introduced the Progressive Dinner in July. We had a small group of people who hosted in their homes. People signed up to attend and they were divided (in no particular order) to have dinner with a host family. It was a wonderful way to meet people we only see in church and to reconnect. The dinner was followed by a fire pit at the Bowe retreat. Wonderful!! Thanks Dan and Ronda. We are planning another event like this one for February and probably again in the summer. Thanks to Joan Johnson and Ronda Bowe for coordinating this event.

Along came Lana Dyreson who offered to spearhead a trip to American Players Theater. It was a wonderful night and a great play.

Amy Hearne introduced "When Women Say Yes To God" study group. This included video presentations, a book that includes lesson plans and small and group discussion. This was very well received. Some nights saw 20 to 25 people. According to PJ, "people are HUNGRY for the word" and attendance for this offering proves it. Amy will continue to coordinate this program again in 2018. PJ is looking for a way or format for some type of men's group. It was heartwarming hearing all the women talk about how this group has made them pick up their Bibles (and even purchase some of the new editions) and look at the Word again.

In October, we hosted a video presentation on Martin Luther. It was VERY interesting and we plan to continue offering movies during the winter months.

We continue to brainstorm to find ways to make our faith "count". When we look at where we are in terms of congregational development and enrichment versus where we were when Pastor Jim first came on board, we believe we truly do see our "Faith In Action".

Respectfully Submitted,
Peggy Jones

Holy Moly! 2017 Annual Report

We are in our second year of using the Holy Moly! curriculum and the kids are LOVING it!!! Alycia Hathaway came onboard at the end of last year as a co-coordinator of the program. We continue to meet regularly to discuss the upcoming lessons and prepare the materials for teaching the kids.

Our enrollment increased this year to nearly 45 kids! On a regular basis, 25-30 kids are in attendance each week.

This year, Pastor Jim has been helping out with the lessons by discussing them in the Children's Sermon. This has been very beneficial because the kids already have an understanding on the lesson before they get to class. We continue to meet each Sunday following communion until around 10:30 am.

Each week we focus on a different lesson, and each lesson is broken down into 4 components – Discover, Relate, Connect, and Create. We start out in our classrooms (Pre-K through 1st and 2nd through 4th) to discuss the week's lesson, then we all move to the Theater Room for the video. Following the video, we separate back to our rooms to discuss what we saw. In our rooms we also read the story from the Bible and work on the lesson's project.

At the end of the 2016-2017 Year, the students covered topics from the New Testament, Holy Week & Easter, as well as Post-Resurrection stories. In the New Testament we covered stories about The House on the Rock, The Mustard Seed, The Widow's Mite, and The Good Samaritan.

We also held a Breakfast with Jesus day in April. We served the entire congregation following worship. We also had sample projects on each table to demonstrate what the kids have been learning. It was a fun activity enjoyed by all. We plan to continue this in the future.

So far in the 2017-2018 year, the "Holy Moly!" program has covered lessons from the Old Testament and Advent & Christmas. In the Old Testament we covered stories about Creation, Adam & Eve, Noah, Baby Moses, The Stone Tablets, Samuel, Ezekiel, Daniel, and Jonah. Our Advent & Christmas unit was spent watching the videos of Mary & Elizabeth and Jesus' birth.

Again this year, Cindy Reeson, Shayla Danz, and Melanie Norton put together a Christmas Program for the students to perform. The Bridge students also participated in the program. It was a great way to end the calendar year.

Megan Mieden and Alycia Hathaway
Holy Moly! Coordinators

Health Ministry Report 2017

Health Topics-

January-Medication Administration Facts
February-Alzheimer's Awareness
March-Caffeine Awareness
April-Blood Pressure Classifications
May-Benefits of walking program
June-Nutritional Review/Review of Dietician Visit
July-9 ways to protect your skin from UV light
August-Wild Parsnip
September-10 reasons it is great to be a Farmer
October-Benefits of Influenza Vaccination
November-Fun, Nutritional facts of Lutefisk
December-Child Safety Awareness Month

Guest Speakers-April 30th, Colleen Keen, Christian Dietician

Recipes-

January-Oreo Truffles
February-Homemade Granola
March-Stuffed Green Peppers
April-Spanish Rice
May-Broccoli/Carrot Stir-fry
June-Energy Protein Balls
July-Spring Pea and Pasta salad with chicken and asparagus
August-Cooking Tips
September-Cowboy Quiche
October-Easy one pot chili
November-Kiwi salsa/Baked fish
December-Spiced Apple Topping

Influenza Raffle-

October-Bette Vivian, Pastor Jim, Harland Rue
November-Marcia Thompson, Earlene Laudin, Ruth Ehlert
December-Hunter Schmid, Katie Barrios, Cindy Reeson

Walking Group- First date met-5-10-17- Last date met-9-19-17

An average of 4 members walked each week. There were 17 weeks with favorable weather and 3 weeks that were rained out!

Home Communion - 10 members give Home Communion
16 members receive Home Communion

Blood Pressures-

of blood pressures taken in 2017=123
Average blood pressure=143/84=Stage I Hypertension

Respectfully submitted by Craig Johnson, R.N., BLC Health Committee Team Member

Stewardship / G.I.F.T.

1 Peter 4:10

Like good stewards of the manifold grace of God, serve one another with whatever gift each of you has received.

Sunday June 4, 2017, Pentecost Sunday: As we entered worship we each received a colorful piece of paper. Each person wrote down three gifts God has given us. These were then taped to the wall making a very large colorful cross. The children received white paper and are in a circle around the cross.

As our church continues to grow, we sent around clipboards each Sunday for all individuals and families to become involved with worship: Greeting, Readers, Ushers, Assisting Ministers and Communion Servers. Wonderful to see new faces helping each Sunday. Thank you to Joni Cleary for making our poster board explaining each duty and who to contact on a book marker.

Sunday October 8, 2017, "Break the Plate" Sunday: Thank you to Lowell Thronson and Joni Cleary for your wonderful reflections. Farmer Bob came rolling in on a pedal tractor with a little red wagon. We filled the silo with \$12,000 in funds.

We are encouraging automated giving as part of our financial response to stewardship and giving. We are hoping more of our families will give automatically so that our church can more accurately predict numbers for our spending plan.

Thank you.... Joni Cleary, Judy Johnson, Cindy Reeson, Lowell Thronson and Bob Whitish for your time and wonderful ideas for 2017.

Submitted by Bette Vivian

2017 Women of the ELCA Income and Expense Report

Opening Balance	\$8,040.74
Income:	
Cook book Sales	50.00
Funerals Served	1,100.00
Lutefisk Supper	<u>6,600.00</u>
TOTAL	15,790.74

Expenses:

Paper goods & kitchen supplies	\$398.60
Camp Scholarships	300.00
Flowers-Blue Advent/Confirmation	104.00
Quilt Supplies	233.52
Pray Ground Furniture	176.75
Conf. crosses & Toddler Bibles	190.63
Community Clothes Closet	600.00
Sugar Creek Bible Camp	150.00
Salvation Army	300.00
BLC Utilities	1,000.00
WE Care-Dodgeville	100.00
Community Connections Free Clinic	300.00
Senior Nutrition Program	100.00
Santa Cop	100.00
Christmas gift to Pastor and family	300.00
Stop N Go-Gas cards – to help needy	100.00
WELCA – offerings	400.00
Misc Expenses for 2017	<u>487.89</u>
TOTAL:	\$10,449.85

Submitted by Joann Manteufel, Treasurer

2017 LUTEFISK SUPPER REPORT Lutefisk Financial Report

Checkbook Balance at the end of 2016 \$ 6.24

Total Deposits-	\$15,015.50
Ticket Sales, Food Sales, Member Donations:	
Total in account:	\$15,021.74

EXPENSES:

Olson Fish: 700# Lutefisk	\$3,395.00
Groceries: Lefse, meatballs, butter, etc	\$2,420.86
Advertising, postage & paper for mailings:	781.89
Dumpster	510.00
Misc groceries and kitchen supplies	535.58
New Banner	89.92
Ticket Refund	51.00
Starting Cash	600.00
New checks ordered	<u>24.55</u>
TOTAL EXPENSES:	\$8,408.80

BALANCE: **\$6,612.94**
Check to WELCA for Net proceeds:
\$6,600.00

Check Book Balance \$ 12.94

Submitted by Joann Manteufel, Treasurer

Women of the ELCA Activity Report

The **Altar Guild** took care of the duties of setting up and taking down communion. Two volunteers work together each month.

- 3 funeral luncheons were served at BLC and we assisted with the Matthew Slinde luncheon at ELC in Mt. Horeb. A sincere thank you to everyone who helped by working at and/or providing food for these meals.
- We continue to be one of the 14 churches who staff and support the Community Clothes Closet in Mt. Horeb. We staffed the facility for the month of July and first week of December; Shelly Lee serves as our church liaison.

We are involved in several mission projects including:

- Lutheran World Relief: 28 quilts & 64 Personal Care Kits
- Global Health Ministry: 26 baby quilts
- 33 Baby Layettes for Native American tribes at Lac Du Flambeau northern WI
- 12 Veteran quilts made and given

We engage in various Mission Ministry projects locally and also you can enrich your spiritual & personal life by using free resources that are available at www.womenoftheelca.org

Respectfully Submitted,

Marcia Thompson

2017 BLC Endowment Foundation Report

Dear BLC Congregation,

The BLC Endowment Foundation has investments with the Thrivent Financial, (representative is Cathy Bramlett), and LPL Investments (representative is Mike Peterson from our congregation), and the ELCA Planned Giving Fund.

Current board members and officers:

Dean Oimoen, President
Jo Ellen Uptegraw, Treasurer
Brian Walker
Larry Myers
Becky Stauffer

Bob Johnson, Vice President
Shelly Eno, Secretary
Joy Coyne
Joann Manteufel

The Barneveld Lutheran Church Endowment Foundation is a separate, non-profit organization. This foundation exists solely to receive, hold, invest and reinvest funds for the benefit and maintenance of Barneveld Lutheran Church and its mission.

In 2017, we supported the youth in our congregation by contributing \$4,000 to the cost of our youth programs (Sunday School, Bridge, Confirmation, and Youth Gathering), and accepted donations to fund other BLC improvements and programs.

We accepted a donation from Julie Reese in March to pay for the palm crosses that Pastor Jim uses as a ministry tool and distributes for various occasions, encouraging people to use these handheld crosses when they pray.

We also installed a camera system to live stream our weekly worship service with a donation from Carl Arneson and Memorials from Lois Arneson and Eva Nell Arneson.

Assets of the Foundation total \$120,322.21.

To make a donation to the Foundation, please send a check to:

BLC Endowment Foundation,
505 Swiss Lane
Barneveld WI 53507.

You can make a general donation or a donation for a specific request.

Submitted by,
Shelly Eno

BARNEVELD LUTHERAN CHURCH ENDOWMENT
Income Statement
For the Twelve Months Ending December 31, 2017

	Year to Date	
Revenues		
Contributions-Unrestricted	\$ 127.77	1.44
Investment Income	2,944.76	33.14
Gain on Investment	5,681.14	63.93
Interest Income	<u>132.39</u>	1.49
Total Revenues	<u>8,886.06</u>	100.00
Expenses		
Administration Expense	10.00	0.11
Youth Gathering	1,000.00	11.25
Youth Expense/SS/Bridge/Confir	<u>3,000.00</u>	33.76
Total Expenses	<u>4,010.00</u>	45.13
Net Income	<u>\$ 4,876.06</u>	54.87

BARNEVELD LUTHERAN CHURCH ENDOWMENT
Statement of Assets, Liabilities and Equity
December 31, 2017

ASSETS

Current Assets

Money Market Savings, PSB	\$ 3,834.12	
Total Current Assets		3,834.12

Other Assets

Investments-ELCA Endowment Fnd	55,670.33	
Investments-LPL	28,175.12	
Investment-Thrivent Financial	32,642.64	
Total Other Assets		116,488.09
Total Assets	\$ 120,322.21	

LIABILITIES AND EQUITY

Current Liabilities

Ted Arneson Memorials	\$ 3,988.12
Shelby Raisbeck Memorials	10.00
Marsha Myers Memorials	120.00
Philip Arneson Memorial	185.00
Betty Evans Memorials	20.00
Maynard Jenson-Memorial	10.00
R Dollhausen Memorials	75.00
Gordon Penshorn Memorial	10.00
Pat Messenger Memorial	20.00
Jill Hughes Memorial	20.00
Edna Nordby	25.00
Esther Lenherr	100.00
Gladys Schulenberg	15.00
Armeta McCutchin Memorial	20.00
Clara Doris Olson memorial	10.00
Milford Campbell Memorial	20.00
Barb Arneson/Sanctuary Lighting Mem	2,756.26
Monica Jenson Memorial	110.00
Millie Forseth Memorial	45.00
Erna Vollen Memorials	500.00
Susan Arneson Memorial	25.00
Don Dimpfl Memorial	30.00
Leonard Nelson Memorials	60.00
Bill Thousand Memorial	620.00
Phyllis Scheulke Memorial	40.00
Janis Monson Memorial	280.00

BARNEVELD LUTHERAN CHURCH ENDOWMENT
Statement of Assets, Liabilities and Equity
December 31, 2017

Hearing Assistance Fund	2,335.00	
Betty Hahn Memorials	1,645.00	
Diana Hestad Memorials	20.00	
Carol Carden Memorial	20.00	
Eva Nell Arneson Memorial	846.57	
John Forseth Memorials	45.00	
Joan Johnsrud Memorial	500.00	
Ron Bilse Memorial	75.00	
Glenn Reese Memorial	500.00	
Millie Swedlund Memorial	1,405.00	
William Hearne	40.00	
Robert Twiton memorial	50.00	
	<u> </u>	
Total Current Liabilities		<u>16,595.95</u>
Total Liabilities		16,595.95
Equity		
Retained Earnings	98,850.20	
Net Income	4,876.06	
	<u> </u>	
Total Equity		<u>103,726.26</u>
Total Liabilities & Equity		<u><u>\$ 120,322.21</u></u>

Treasurer Report

It seems like only yesterday I was writing the annual meeting report for our finances at BLC last year. Now it is this time again and all I can say is thank you, thank you, thank you, the BLC family is such a giving generous family. As a congregation, we give in so many ways. We give our time whenever anyone asks, we bake and cook, we serve funeral lunches, and we teach the youth, the elderly and any age in between. We support many missions financially, the Food Pantry, Platteville Campus Ministries, Sugar Creek Bible Camp, World Hunger and many others. For my report, I want to thank you all for your financial giving and you have given in a big way.

Rally day and the Silent Auction was a huge success. Thanks to all those who contributed items for the auction, without your donations we would not have been able to have an auction. Thank you to all the bidders, we raised \$3,862.00. You all were so generous. This money was earmarked for our Capital Improvement Fund and helped with the bathroom upgrades. Thank you.

The bake sale at the lutefisk dinner brought in \$2,774. Thank you all for all your baked goods. This money is supporting Holy Moly, Bridge, Confirmation and high School group called CHAOS.

The breakfast for our kids and adults going to the Youth Gathering was a great success. Thanks again for all your donations that helped raise or \$1,200.00 toward their expenses.

“Break the Plate” was unbelievable. How blessed are we to have such a generous and giving family at BLC. We raised over \$12,000.00 that day. Because of your generosity we are for the first time in 7 – 8 years in the black at the end of the year. WOW, thank you.

Finally thank you to all those using the Automatic Giving. We are now at about 60 giving families every month. This is so helpful because we know that the amount is coming in every month and it helps us paying bills and budgeting.

This is truly an exciting time to be part of the BLC family. Thank you for your financial generosity. Looking forward to a great 2018.

Jo Ellen Uptegraw,
Treasurer

BARNEVELD LUTHERAN CHURCH
Income Statement
For the Twelve Months Ending December 31, 2017

	Current Month Actual	Current Month Budget	Year to Date Actual	Year to Date Budget
Revenues				
DIVIDENDS & INTEREST INCOME	4.90	0.00	40.82	0.00
RENT & USE OF CHURCH	200.00	0.00	1,175.27	0.00
GIVINGS FROM MEMBERS	14,450.00	0.00	140,253.37	0.00
MISSIONS GIVINGS	403.80	0.00	6,017.03	0.00
OPEN CASH	838.00	0.00	21,945.51	0.00
Total Revenues	15,896.70	0.00	169,432.00	0.00
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	15,896.70	0.00	169,432.00	0.00
Expenses				
PASTOR SALARY	2,431.28	3,750.00	44,996.54	45,000.00
PASTOR BENEFITS AND PENSION	2,511.18	2,558.58	29,434.16	30,702.96
PASTOR SOC SEC ALLOW	825.39	275.07	6,603.06	3,301.50
PASTOR HOUSING	3,049.48	1,583.37	20,568.28	19,000.00
PASTOR CONT EDUCATIO	0.00	150.00	1,175.00	1,800.00
MILAGE REIMBURSEMENT	0.00	191.63	2,272.86	2,300.00
GENERAL SUPPLIES	0.00	33.37	776.47	400.00
ELECTRICITY	4.60	275.00	2,839.08	3,300.00
WATER & SEWER	(222.38)	125.00	818.64	1,500.00
NATURAL GAS	(18.68)	191.63	2,307.23	2,300.00
INSURANCE/WORKMANS COMP	426.83	408.37	5,147.52	4,900.00
GROUND MAINTENANCE SERVICES	0.00	133.37	1,237.50	1,600.00
EQUIPMENT MAINTENANCE	0.00	166.63	578.70	2,000.00
JANITOR	350.00	350.00	4,200.00	4,200.00
CONVENTION EXPENSE	0.00	41.63	565.14	500.00
OFFICE SECRETARY	1,098.75	1,233.37	14,610.50	14,800.00

BARNEVELD LUTHERAN CHURCH
Income Statement
For the Twelve Months Ending December 31, 2017

TREASURERS EXPENSE	0.00	50.00	595.00	600.00
EMPLOYER FICA TAX	0.00	100.00	875.63	1,200.00
COPIER EXPENSE	343.72	275.00	4,110.29	3,300.00
POSTAGE EXPENSE	39.45	125.00	1,648.27	1,500.00
TELECOMMUNICATIONS	138.61	125.00	1,294.72	1,500.00
OFFICE SUPPLIES	217.81	108.37	2,111.33	1,300.00
REIMBURSEMENT EXPENSE	(2,015.08)	0.00	(596.63)	0.00
ORGANIST/CHOIR DIRECTOR SALARY	475.00	308.37	4,180.00	3,700.00
WORSHIP SUPPLIES	335.06	341.63	2,357.03	4,100.00
ADULT EDUCATION	0.00	0.00	44.17	0.00
EVANGELISM & ADVERTISING	150.00	66.63	113.00	800.00
STEWARDSHIP	0.00	33.37	0.00	400.00
SOUTH CENTRAL WIS SYNOD	355.35	0.00	4,107.27	0.00
WORLD HUNGER 40 DAYS	36.05	0.00	418.93	0.00
SUGAR CREEK BIBLE CAMP	36.00	0.00	418.93	0.00
PLATTEVILLE MINISTRIES	36.05	0.00	418.93	0.00
Total Expenses	10,604.47	13,000.39	160,227.55	156,004.46
Net Income	5,292.23	(13,000.39)	9,204.45	(156,004.46)

2018 BUDGET

PASTOR SALARY	45,000.00
PASTOR BENEFITS AND PENSION	31,902.96
PASTOR SOC SEC ALLOW	3,340.00
PASTOR HOUSING	20,500.00
PASTOR CONT EDUCATION	1,800.00
MILAGE REIMBURSEMENT	2,300.00
GENEREAL SUPPLIES	800.00
ELECTRICITY	3,300.00
WATER & SEWER	1,000.00
NATURAL GAS	2,300.00
INSURANCE/WORKMANS COMP	5,124.00
GROUPS MAINTENANCE SERVICES	1,400.00
EQUIPMENT MAINTENANCE	750.00
JANITOR	4,500.00
CONVENTION EXPENSE	500.00
OFFICE SECRETARY	15,100.00
TREASURERS EXPENSE	600.00
EMPLOYER FICA TAX	1,843.65
COPIER EXPENSE	4,200.00
POSTAGE EXPENSE	1,750.00
TELECOMMUNICATIONS	1,500.00
OFFICE SUPPLIES	1,800.00
REIMBURSEMENT EXPENSE	-
ORGANIST/CHOIR DIRECTOR SALARY	4,500.00
WORSHIP SUPPLIES	2,500.00
ADULT EDUCATION	-
EVANGELISM & ADVERTISING	500.00
STEWARDSHIP	250.00
SOUTH CENTRAL WIS SYNOD	-
WORLD HUNGER 40 DAYS	-
SUGAR CREEK BIBLE CAMP	-
PLATTEVILLE MINISTRIES	-
	<hr/>
TOTAL EXPENSES	159,060.61

SUGAR CREEK BIBLE CAMP 2018 EXECUTIVE DIRECTOR'S ANNUAL REPORT

We are so blessed at Sugar Creek Bible Camp! God continues to use Sugar Creek to make a profound difference in the lives of those who come here! God meets needs here and we see it again, and again, in the lives of our campers, parents, and staff (both year-round and summer), visitors, volunteers, retreat-goers, in the lives of our board and committee members, and in the lives of our Pastors and Youth Leaders.

We had another GREAT year of ministry here at Sugar Creek with a full retreat schedule, bus trips and events for adults and seniors, just under 1000 on-site summer campers, 24 Day Camps, 2 sessions of family camp and our popular Grandparent/Grandchild camp! We had another outstanding summer staff!

We also continued with many improvements at camp. We have refreshed the Koinonia Lodge with new paint, carpet and furniture on the main floor, added new carpet and tile in the Manna Center, completed road work and repairs lingering from the flood we had over a year ago, and renovated the old Wrangler cabin, the sauna, and the bathrooms in the pool.

We also are making major progress towards the camp's debt! We are now down to about \$70,000 and are finishing the year close to being in the black. Our LEGACY WALL campaign has been very successful so far with the second year of a 3-year campaign and nearly 2/3 of our goal in hand! Thank you to all who have participated: both individuals and congregations! If you would like to remember a friend, loved one, group, or ministry by purchasing a plaque for our Legacy Wall, please call us for a brochure or for further information

This spring, summer and fall, we will continue to visit our congregations, and communities and will meet with supporters. Please also remember that, as supporting congregations, your help in keeping us as a line item in your congregational budgets is so important! Please continue to help us with your congregation's support. Our fund raisers are important as well. Believe it or not, even our Horse Project is significant. If 80 of our churches complete one Horse Poster, that would provide \$40,000 in support to the ministry of Sugar Creek Bible Camp!

I would like to express my special thanks to our group of regular Tuesday volunteers and our volunteers from many of our congregations! We could not do what we do here without their help! Thanks to this group of dedicated servants!

Thank you, again, for supporting our shared ministry at Sugar Creek! As we continue to be receptive to the Holy Spirit's leading, please pray for the camp and prayerfully consider your support to our ministry.

Yours in Ministry,

Don Shunkwiler, Executive Director

Barneveld Area Community **Food Pantry- 2017**

The Barneveld Area Food Pantry is a cooperative outreach of the Barneveld and Ridgeway churches, local organizations and private donors. Located in the Barneveld Lutheran Church, 505 Swiss Lane (608-924-8621), it offers a variety of dry goods, eggs, bread and frozen meat.

In 2017, families made 629 visits to the pantry. Fortunately, our community – from children to senior citizens - again put great energy into collecting food and money for the pantry. Consequently, we have been able to keep pace with our neighbors' increased need for assistance. Thanks to everyone's generosity, we received 8,493 pounds of goods for the pantry. We purchased another 3,009 pounds of items from stores and also purchased through 2nd Harvest of Southern Wisconsin.

Pantry Shopping: The pantry is open Wednesdays from 9:30 a.m. to 3:30 p.m. and by appointment. It has no residency or income-level restrictions, but clients may visit only twice a month.

Depending on family size, a client may take home one to three bags of food. Clients fill their bags with whatever shelved dry goods they wish. Staff provides eggs, bread and frozen meat.

Staff: Marcia Thompson, the Lutheran church office manager, oversees the pantry. Volunteers, including Judie and Lowell Gibbon, Elsa Greene and Jan Stoltz, shop at cost-effective vendors, especially Second Harvest Food bank, weigh and sort food donations, and stock shelves. Additional volunteers are recruited to help sort and store items when there are large food drives, and they are very much appreciated.

Special Contributions: During the Annual Trick or Treating for the hungry our BLC Bridge and Confirmation kids collected 1,841 pounds of donations from throughout the village. In December, the Barneveld school again staged a carnival created by the middle school students for kids in the elementary school and raised \$2,345.25 for the pantry.

Food Drives and Fundraising: The pantry benefited from 3 major food drives this year. Prior to the Halloween collection, the US postal service collected 1,424 pounds of food in May. In November and December, Miller & Sons – Mt. Horeb, gave the pantry 88 bags paid for by customers to be donated to a pantry, that contained 766 pounds of food items. Many other local

organizations, including the Congregational and Catholic churches, the Barneveld Library, Botham Vineyards, the annual holiday craft fair and Circle Sanctuary, also collected food for the pantry. In total, the community donated more than five tons of food in 2017.

The pantry relies on local food collections to supply items prized by our clients that are seldom or never available from Second Harvest.

The pantry especially welcomes donations of sugar, flour, canned fruit, canned pasta, diced tomatoes, boxed cereals and creamed soups (other than tomato), shampoo, laundry soap, bath soap, baby wipes, toilet paper.

Besides food, the pantry welcomes cash donations. Money goes a long way at the Second Harvest Foodbank. We can buy dry goods and frozen meat there for only 18 cents a pound.

In 2017, the pantry received a grant opportunity from 2nd Harvest that if we raised \$2500.00 we would get that much credit to purchase supplies from them. We had a Christmas in July Sale and received donations from organizations and individuals enough to receive the matching grant.



Thank you to each and every one who has supported the Barneveld Area Food Pantry in some way throughout the past year. We can all be proud to be part of a community willing to share our blessings with those who happen to be struggling at the current time. We never know what circumstances may lead us to be on the receiving end at sometime in our lives.

More volunteers are always welcome; you can help on a regular basis or just a few occasional hours. To volunteer contact Elsa Greene at 924-2705 or email her at epgreene@frontier.com or contact Marcia in the church office.

Respectfully submitted
Marcia Thompson

Barneveld Lutheran Church
Annual Meeting
January 21, 2018

Review of 2017 Financial Statements and Account Balances

Net income of \$9,204 compared to a net loss of \$8,506 in 2016.

Cash increased nearly \$12,000 from 2016

Revenues totaling \$169,432, an increase of about \$32,600 over 2016 revenue

Expenses totaling \$160,228, an increase of about \$14,900 over 2016 expenses

Key Financial Indicators

	2017	2016	2015	2014	2013
Current Ratio	1.22	1.06	1.46	1.42	1.93
Liquid Unrestricted Net Assets (LUNA)	59,610	61,244	77,988	74,379	96,342
Net Income (Loss)	9,204	(8,506)	(19,759)	(18,588)	(17,961)
Functional Expenses					
Program Services - \$	109,432	98,977	95,308	94,738	99,115
Program Services - %	68.3%	68.1%	65.6%	66.5%	66.7%
Management and General - \$	48,322	44,139	47,626	45,364	47,000
Management and General - %	30.2%	30.4%	32.8%	31.9%	32.0%
Fundraising - \$	2,473	2,210	2,395	2,302	2,445
Fundraising - %	1.5%	1.5%	1.6%	1.6%	1.6%

Looking Ahead to 2018

2018 proposed spending plan

WEST BLUE MOUNDS LUTHERAN CEMETERY ASSOCIATION
12-31-2017 TREASURER REPORT

BALANCE 12/31/16 \$22,019.17

INCOME

Lot Sales	\$ 400.00
Grave Openings & Inurnments	225.00
Village of Blue Mounds-care of soldiers graves	142.00
Interest on CD's	116.24
Interest on Savings Account	4.99
Donations	<u>300.00</u>

Total **1,188.23**

EXPENDITURES

Lawn Mowing	1,960.00
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Total **1,960.00**

ASSETS

State Bank of Cross Plains	
Checking Account Balance	1,158.41
Savings Account Balance	10,088.99
SBCD-Certificate Matures 9/19/17 @ 1.10% APY	<u>+10,000.00</u>

Total **\$ 21,247.40**

Donna Bigler, Treasurer